

## **Department of Information Technology**



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## **Department of Information Technology**

The Department of Information Technology is responsible for providing technologies and applications to the City in support of citywide processes.

### **2014 CIP Accomplishments**

In Fiscal Year 2014, the Department of Information Technology, is merging funding with the Public Utilities Enterprise Asset Management (EAM) CIP.

This will create one unified citywide project to deliver a comprehensive asset and work management system. Information from the system can enable to City to realize increases in asset utilization and performance, reduction in capital costs and asset-related operating expenses, extension of asset life, and reduction in asset total cost of ownership.

### **2015 CIP Goals**

The Enterprise Asset Management (EAM) CIP project in the Department of Information Technology is scheduled to be implemented in conjunction with the Public Utilities Department's EAM CIP project. The Department of Information Technology's EAM CIP project will deliver work order management integration into the City's financial and Human Resources systems. General Fund Departments currently using work order management systems in SAP will benefit from the results of this project as the Public Utilities Department's implementation will establish best practices and set the baseline for all future enterprise asset management systems citywide.



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# Department of Information Technology

## Department of Information Technology: Capital Improvement Projects

Project	Prior Fiscal Years	FY2015 Proposed	Future Fiscal Years	Project Total
Enterprise Asset Management SAP / S13013	\$ 1,100,000	\$ -	\$ (1,100,000)	\$ -
<b>Department of Information Technology Total</b>	<b>\$ 1,100,000</b>	<b>\$ -</b>	<b>\$ (1,100,000)</b>	<b>\$ -</b>



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**Department of Information Technology**  
**Enterprise Asset Management SAP / S13013**

**Bldg - Other City Facility / Structures**

<b>Council District:</b> Citywide	<b>Priority Score:</b> 85
<b>Community Plan:</b> Citywide	<b>Priority Category:</b> High
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Rubi, Gabriel
<b>Duration:</b> 2013 - 2015	619-533-3465
<b>Improv Type:</b> Betterment	rubig@sandiego.gov

**Description:** This project will consolidate and merge the Enterprise Asset Management (EAM) Systems, Applications, and Products (SAP) system into the Industry Solution for Public Sector (ISPS) SAP system and allow for one managed instance and full integration with ISPS processes. ISPS is used for Financials (General Ledger, Accounts Payable, Cost Accounting, Accounts Receivables, Fixed Assets), Materials Management, Funds/Grants Management, Human Capital Management, Procurement, Contracts Accounting, and Project Systems.

**Justification:** This project will reduce the size of the EAM technological infrastructure while providing full integration with the ISPS business processes in one SAP system.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** Not applicable.

**Schedule:** In Fiscal Year 2014, the Department of Information Technology, is merging funding with the Public Utilities Enterprise Asset Management (EAM) CIP. This will create one unified citywide project to deliver a comprehensive asset and work management system.

**Summary of Project Changes:** A total of \$1.1 million will be transferred to Public Utilities EAM project (\$14000) in Fiscal Year 2014. This project will be closed by the end of the fiscal year.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015 Anticipated	FY 2016	FY 2017	FY 2018	FY 2019	Future FY	Unidentified Funding	Project Total
OneSD Support Fund	200610	\$ -	\$ 1,100,000	\$ -	\$ (1,100,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 1,100,000</b>	<b>\$ -</b>	<b>\$ (1,100,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>



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